

PODER JUDICIAL DEL ESTADO DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
PRESIDENCIA DEL TSJ	26,260,992.00	3,276,025.21	29,537,017.21	29,374,116.12	28,198,463.26	162,901.09
SALAS PENALES	164,887,038.00	13,510,156.68	178,397,194.68	177,774,873.95	167,524,738.70	622,320.73
SALAS CIVILES	144,966,358.00	11,835,559.47	156,801,917.47	156,620,759.71	148,703,306.77	181,157.76
SALAS FAMILIARES	68,574,058.00	4,815,182.17	73,389,240.17	73,341,840.06	69,618,726.02	47,400.11
SECRETARÍA GENERAL	137,795,141.00	15,483,889.95	153,279,030.95	152,385,558.88	143,591,247.09	893,472.07
TRIBUNALES Y JUZGADOS ESPECIALIZADOS EN MEDIDAS DE PROT. Y RECT. O NUL. ACTAS	18,169,866.00	166,555.59	18,336,421.59	18,328,098.86	17,408,929.15	8,322.73
DISTRITO ABRAHAM GONZALEZ	69,718,903.00	1,190,156.23	70,909,059.23	70,228,962.62	66,348,520.90	682,096.61
DISTRITO ANDRES DEL RIO	10,572,055.00	908,578.71	11,480,633.71	11,323,959.38	10,755,549.99	156,674.33
DISTRITO JUDICIAL ARTEGA	6,234,886.00	-926,531.89	5,308,354.11	5,151,485.18	4,864,734.15	156,868.93
DISTRITO JUDICIAL BENITO JUÁREZ	83,050,610.00	9,386,179.23	72,436,789.23	69,863,532.53	66,271,793.12	2,553,256.70
DISTRITO JUDICIAL BRAVOS	314,181,918.00	35,275,521.09	349,457,439.09	347,598,793.92	325,223,666.88	1,858,645.17
DISTRITO JUDICIAL CAMARGO	27,834,283.00	2,832,107.98	30,266,390.98	29,661,200.91	27,796,482.05	605,190.07
DISTRITO JUDICIAL GALEANA	37,910,622.00	4,220,495.16	42,131,117.16	41,614,732.73	39,242,946.47	516,384.43
DISTRITO JUDICIAL GUERRERO	21,391,050.00	5,664,699.17	27,055,749.17	26,769,867.56	25,033,882.81	285,881.61
DISTRITO JUDICIAL HIDALGO	128,274,365.54	-21,008,518.71	107,265,846.83	92,107,590.99	87,978,231.43	15,158,255.84
DISTRITO JUDICIAL JIMENEZ	15,662,459.00	923,550.71	16,586,009.71	16,353,816.77	15,557,285.03	232,192.94
DISTRITO JUDICIAL MANUEL OJINAGA	10,523,269.00	-1,047,322.19	9,475,946.81	9,040,016.48	8,629,325.39	435,930.33
DISTRITO JUDICIAL MINA	8,082,647.00	972,428.42	9,055,073.42	8,897,308.60	8,444,215.92	157,764.82
DISTRITO JUDICIAL MORELOS	446,948,223.00	14,664,595.13	461,612,818.13	459,901,032.62	433,734,507.79	1,711,785.51
DISTRITO JUDICIAL RAYON	7,023,926.00	178,371.13	7,202,297.13	7,044,713.24	6,656,532.85	157,583.89
CONSEJO DE LA JUDICATURA	52,522,019.00	380,667.05	52,902,686.05	52,692,496.51	49,300,839.81	210,189.54
INSTITUTO DE ATENCION TEMPRANA Y JUSTICIA ALTERNATIVA	53,132,777.00	5,363,841.08	58,496,618.08	58,355,707.50	55,256,655.14	140,910.58
INSTITUTO DE DEFENSORIA PUBLICA	160,986,575.00	20,556,529.41	181,543,104.41	180,360,281.38	168,683,918.34	1,182,823.03
UNIDAD ESTUDIOS PSICOLOGICOS Y SOCIOECONOMICOS	102,498,846.00	14,840,105.90	117,138,751.90	114,376,374.47	107,048,163.86	2,762,377.43
INSTITUTO DE FORMACION Y ACTUALIZACION JUDICIAL	32,291,455.00	-1,481,532.44	30,809,922.56	28,767,163.88	27,298,056.70	2,042,758.68
INSTITUTO DE SERVICIOS PREVIOS AL JUICIO	67,556,802.00	130,006.50	67,686,808.50	67,098,964.20	62,732,704.40	587,644.30
DIRECCION GENERAL JURIDICA	16,440,693.00	308,245.73	16,748,938.73	16,712,699.59	15,787,582.99	36,239.14
DIRECCION DE GESTION JUDICIAL	197,915,152.22	-29,342,623.51	168,572,528.71	161,098,837.66	151,869,350.27	7,473,691.05
DIRECCION GENERAL DE ADMINISTRACION	18,180,702.00	338,947.59	18,519,649.59	17,594,993.24	16,749,135.26	924,656.35
DIRECCIÓN DE RECURSOS HUMANOS	619,530,391.00	-132,325,087.30	487,205,303.70	359,571,321.98	341,813,342.15	127,833,981.72
DIRECCION DE RECURSOS MATERIALES Y SERVICIOS GENERALES	149,490,367.12	-2,686,630.48	146,803,736.64	120,559,636.08	108,384,420.68	26,244,100.56
DIRECCION DE PROGRAMACION Y PRESUPUESTO	18,326,969.00	-2,232,291.73	16,094,677.27	15,917,460.87	15,127,142.23	177,216.40
ESTRUCTURA ADMINISTRATIVA BRAVOS	14,848,663.00	-370,179.83	14,478,483.17	14,269,146.16	13,592,755.13	209,337.01
UNIDAD DE ANÁLISIS, MEDICIÓN, ESTADÍSTICA Y SEGUIMIENTO (JAMES)	3,010,181.00	-161,581.81	2,848,599.19	2,848,036.61	2,710,400.47	562.58
DIRECCION DE TECNOLOGIAS DE INFORMACION	169,478,658.00	-18,018,269.06	151,460,388.94	118,529,781.09	107,832,679.83	32,930,607.85
DIRECCION DE SEGURIDAD INTERNA	45,132,204.00	-17,702,525.49	27,429,678.51	25,440,672.96	21,846,295.72	1,989,005.55
FONDO AUXILIAR	17,229,388.00	42,965,158.02	60,194,546.02	60,049,299.83	59,033,128.59	145,246.19
CONSULTORIO MEDICO	3,092,669.00	1,466,457.90	4,559,126.90	4,551,501.45	4,204,821.84	7,825.45
DIRECCION DE ARCHIVOS	53,782,301.12	13,114,716.80	66,897,017.92	64,162,888.14	62,749,787.63	2,734,129.78
UNIDAD DE TRANSPARENCIA	8,641,488.00	-11,782.64	8,629,705.36	8,585,842.53	8,134,429.66	43,862.83
CONTRALORIA	11,989,934.00	1,492,460.94	13,482,394.94	13,428,068.89	12,918,959.76	54,326.05
DEPARTAMENTO DE COMUNICACION Y VINCULACION SOCIAL	6,028,665.00	1,396,468.01	7,425,133.01	7,356,285.46	6,641,158.08	69,847.55
DIRECCION DE DERECHOS HUMANOS E IGUALDAD DE GENERO	8,877,321.00	-245,221.11	8,632,099.89	8,600,390.64	8,072,567.06	31,709.25
UNIDAD DE INVESTIGACION DE RESPONSABILIDADES ADMINISTRATIVAS	15,389,690.00	1,087,460.55	16,477,150.55	16,457,058.75	15,086,945.56	20,091.80
VISITADURIA	14,383,170.00	40,712.24	14,423,882.24	14,347,659.32	13,175,894.02	76,222.92
CENTRO DE PERSONAS TRADUCTORAS E INTERPRETES	6,770,680.00	-248,361.24	6,522,318.76	6,307,156.33	5,940,983.47	215,162.43
RELACIONES PUBLICAS	3,758,460.00	-1,377,221.98	2,381,238.02	1,913,566.38	1,887,153.17	467,671.84
CENTRO ESTATAL PARA LA CONSOLIDACION DEL SISTEMA DE JUSTICIA PENAL	5,851,510.00	1,734,606.69	7,586,116.69	7,551,003.80	7,189,416.64	35,112.89
Total del Gasto	3,605,000,000.00	934,753.03	3,605,934,753.03	3,370,903,556.81	3,172,631,774.23	235,031,196.22

REVISÓ:
C.P. BLANCA ESTHELA CARRASCO BENCOMO
DIRECTORA DE PROGRAMACIÓN Y PRESUPUESTO



ELABORÓ:
L.A.E. MYRNA ROSALES MATA
JEFA DEL DEPARTAMENTO DE PRESUPUESTO